



## D.C. Everest Area School District

6300 Alderson Street  
Weston, WI 54476  
Phone 715-359-4221

**Mr. Jack E. Stoskopf, Jr.**  
Assistant Superintendent  
Business/Personnel Services

### MISSION STATEMENT

D.C. Everest Area School District, in partnership with the community, is committed to being an innovative educational leader in developing knowledgeable, productive, caring, creative, responsible individuals prepared to meet the challenges of an ever-changing global society.

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**TO:** Dr. Kristine Gilmore, Superintendent

**FROM:** Jack E. Stoskopf, Jr., Assistant Superintendent for Business/Personnel Services

**RE:** Increase to Athletic Fees

**DATE:** April 19, 2011

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It is recommended to add and/or increase athletic participation fees for all students in grades 6-12. Net estimated revenue increase for the district is \$61,840.00.

### **Background:**

All 6-8 athletic fees would be fixed at \$45.00 per sport. There would be a 3 tier fee schedule for all participants in grades 9-12. The fees were developed based on the overall cost of the sport per participant. The fee schedule would have some sports at \$75.00, some at \$65.00, and some at \$55.00. Boy's Ice Hockey would be at \$75.00 with a \$250.00 ice fee for a total of \$325.00.

Currently the fee for participation in athletics is \$20.00 per sport at the high school level. Most surrounding districts have greatly increased their fees in recent years with little to no reduction in participation. Merrill recently began charging \$110.00 for all sports. Stevens Point drastically increased their fees last year with the highest sport cost being \$150.00 (except hockey at \$500.00). Their next level is \$100.00 and the third level is \$75.00. All Jr. High sports are capped at \$50.00.

The plan includes a method for financially challenged families to have their fees waived. The percent of lost revenue calculated for potential loss of fees due to hardship is 20%. That is a safe number based on research done with other districts.

Attached is the calculation spreadsheet to estimate the increased revenues, parent/guardian letter regarding the fees, the fee schedule, and the application form that we will use for fee waivers.

It is asked that the board approve the recommended fee additions and increases attached as well as the fee waiver process.

Athletic Participation Counts  
Spring 2009-2010 Fall and Winter 2010-2011

**Participation Fee Structure - Beginning 2011-2012**

6-8th Grade Participation Fees - all activities outlined below \$45.00 Fee  
 9-12 High Participation - all activities outlined below \$55.00  
 9-12 High Participation - All activities outlined below \$65.00  
 9-12 High Participation - All activities outlined below \$75.00  
 Sr. High Boys Hockey Only \$325.00

Grade	Season	Sport	Sport Desc	Sex	Students	Total Participation	Associated Participation Fee	Total
09	Spring	BA	Baseball	M	26			
10	Spring	BA	Baseball	M	12			
11	Spring	BA	Baseball	M	8			
12	Spring	BA	Baseball	M	12	58	\$ 65.00	\$ 3,770.00
07	Winter	BBB	Boys Basketball	M	35			
08	Winter	BBB	Boys Basketball	M	30	65	\$ 45.00	\$ 2,925.00
09	Winter	BBB	Boys Basketball	M	23			
10	Winter	BBB	Boys Basketball	M	9			
11	Winter	BBB	Boys Basketball	M	8			
12	Winter	BBB	Boys Basketball	M	2	42	\$ 75.00	\$ 3,150.00
09	Winter	HK	Boys Hockey	M	8			
10	Winter	HK	Boys Hockey	M	11			
11	Winter	HK	Boys Hockey	M	9			
12	Winter	HK	Boys Hockey	M	4	32	\$ 75.00	\$ 2,400.00
			Ice Fee			32	\$ 250.00	\$ 8,000.00
			Hockey Total			32	\$ 325.00	\$ 10,400.00
09	Winter	BSW	Boys Swimming	M	4			
10	Winter	BSW	Boys Swimming	M	3			
11	Winter	BSW	Boys Swimming	M	3			
12	Winter	BSW	Boys Swimming	M	11	21	\$ 55.00	\$ 1,155.00
06	Fall	CCC	Co-ed Cross Country	F	10			
06	Fall	CCC	Co-ed Cross Country	M	6			
07	Fall	CCC	Co-ed Cross Country	F	7			
07	Fall	CCC	Co-ed Cross Country	M	5			
08	Fall	CCC	Co-ed Cross Country	F	7			
08	Fall	CCC	Co-ed Cross Country	M	5	40	\$ 45.00	\$ 1,800.00
07	Fall	CSO	Co-ed Soccer	F	7			
07	Fall	CSO	Co-ed Soccer	M	10			
08	Fall	CSO	Co-ed Soccer	F	13			
08	Fall	CSO	Co-ed Soccer	M	23	53	\$ 45.00	\$ 1,035.00
06	Spring	CTR	Coed Track (7/8)	F	1			
06	Spring	CTR	Coed Track (7/8)	M	1			
07	Spring	CTR	Coed Track (7/8)	F	50			
07	Spring	CTR	Coed Track (7/8)	M	51			
08	Spring	CTR	Coed Track (7/8)	F	25			
08	Spring	CTR	Coed Track (7/8)	M	56	184	\$ 45.00	\$ 8,280.00
09	Fall	BCC	Cross Country - Boys	M	8			
10	Fall	BCC	Cross Country - Boys	M	7			
11	Fall	BCC	Cross Country - Boys	M	17			
12	Fall	BCC	Cross Country - Boys	M	7			
09	Fall	GCC	Cross Country-Girls	F	7			
10	Fall	GCC	Cross Country-Girls	F	13			
11	Fall	GCC	Cross Country-Girls	F	8			
12	Fall	GCC	Cross Country-Girls	F	6	73	\$ 55.00	\$ 4,015.00

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09	Winter	CRL	Curling	F	4			
09	Winter	CRL	Curling	M	3			
10	Winter	CRL	Curling	F	5			
10	Winter	CRL	Curling	M	7			
11	Winter	CRL	Curling	F	3			
11	Winter	CRL	Curling	M	1			
12	Winter	CRL	Curling	F	6			
12	Winter	CRL	Curling	M	2	31	Club - No Charge	
09	Fall	DNC	Dance	F	8			
10	Fall	DNC	Dance	F	8			
11	Fall	DNC	Dance	F	5			
12	Fall	DNC	Dance	F	7	28	\$ 65.00	\$ 1,820.00
09	Winter	DNC	Dance Team	F	7			
10	Winter	DNC	Dance Team	F	8			
11	Winter	DNC	Dance Team	F	6			
12	Winter	DNC	Dance Team	F	7	28	\$ 65.00	\$ 1,820.00
08	Fall	FB	Football	M	92			
09	Fall	FB	Football	M	57			
10	Fall	FB	Football	M	54			
11	Fall	FB	Football	M	46			
12	Fall	FB	Football	M	27	276	\$ 75.00	\$ 20,700.00
07	Winter	GBB	Girls Basketball	F	21			
08	Winter	GBB	Girls Basketball	F	19	40	\$ 45.00	\$ 1,800.00
09	Winter	GBB	Girls Basketball	F	19			
10	Winter	GBB	Girls Basketball	F	6			
11	Winter	GBB	Girls Basketball	F	9	34	\$ 75.00	\$ 2,550.00
10	Winter	GHK	Girls Hockey	F	1			
11	Winter	GHK	Girls Hockey	F	1			
12	Winter	GHK	Girls Hockey	F	1	3	\$ 75.00	\$ 225.00
09	Spring	GLF	Golf	M	6			
10	Spring	GLF	Golf	M	7			
11	Spring	GLF	Golf	M	4			
12	Spring	GLF	Golf	M	5	22	\$ 55.00	\$ 1,210.00
08	Winter	SKI	Ski	M	2			
09	Winter	SKI	Ski	F	2			
09	Winter	SKI	Ski	M	7			
10	Winter	SKI	Ski	F	2			
11	Winter	SKI	Ski	M	1			
12	Winter	SKI	Ski	M	3	17	\$ 55.00	\$ 935.00
09	Fall	SOC	Soccer - Boys	M	14			
10	Fall	SOC	Soccer - Boys	M	14			
11	Fall	SOC	Soccer - Boys	M	14			
12	Fall	SOC	Soccer - Boys	M	12	54	\$ 65.00	\$ 3,510.00
09	Spring	SOC	Soccer - Girls	F	17			
10	Spring	SOC	Soccer - Girls	F	7			
11	Spring	SOC	Soccer - Girls	F	13			
12	Spring	SOC	Soccer - Girls	F	8	45	\$ 65.00	\$ 2,925.00
08	Spring	SB	Softball	F	13			

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 Sr. High Boys Hockey Only \$325.00

09	Spring	SB	Softball	F	18			
10	Spring	SB	Softball	F	10			
11	Spring	SB	Softball	F	11			
12	Spring	SB	Softball	F	4	56	\$ 65.00	\$ 3,640.00
06	Fall	SW	Swimming - Girls	F	17			
07	Fall	SW	Swimming - Girls	F	18	35	\$ 45.00	\$ 1,575.00
08	Fall	SW	Swimming - Girls	F	10			
09	Fall	SW	Swimming - Girls	F	3			
10	Fall	SW	Swimming - Girls	F	11			
11	Fall	SW	Swimming - Girls	F	7			
12	Fall	SW	Swimming - Girls	F	8	39	\$ 55.00	\$ 2,145.00
09	Spring	TEN	Tennis - Boys	M	5			
10	Spring	TEN	Tennis - Boys	M	9			
11	Spring	TEN	Tennis - Boys	M	9			
12	Spring	TEN	Tennis - Boys	M	9	32	\$ 55.00	\$ 1,760.00
09	Fall	TEN	Tennis - Girls	F	6			
10	Fall	TEN	Tennis - Girls	F	5			
11	Fall	TEN	Tennis - Girls	F	7			
12	Fall	TEN	Tennis - Girls	F	13	31	\$ 55.00	\$ 2,325.00
09	Spring	BTR	Track - Boys	M	33			
10	Spring	BTR	Track - Boys	M	44			
11	Spring	BTR	Track - Boys	M	33			
12	Spring	BTR	Track - Boys	M	17	127	\$ 55.00	\$ 6,985.00
09	Spring	GTR	Track - Girls	F	30			
10	Spring	GTR	Track - Girls	F	18			
11	Spring	GTR	Track - Girls	F	20			
12	Spring	GTR	Track - Girls	F	11	79	\$ 55.00	\$ 4,345.00
07	Fall	VB	Volleyball	F	39			
08	Fall	VB	Volleyball	F	48	87	\$ 45.00	\$ 3,915.00
09	Fall	VB	Volleyball	F	32			
10	Fall	VB	Volleyball	F	22			
11	Fall	VB	Volleyball	F	7			
12	Fall	VB	Volleyball	F	3	64	\$ 55.00	\$ 3,520.00
06	Winter	WR	Wrestling	M	5			
07	Winter	WR	Wrestling	M	7			
08	Winter	WR	Wrestling	M	10	22	\$ 45.00	\$ 990.00
09	Winter	WR	Wrestling	F	1			
09	Winter	WR	Wrestling	M	7			
10	Winter	WR	Wrestling	M	11			
11	Winter	WR	Wrestling	M	6			
12	Winter	WR	Wrestling	F	1			
12	Winter	WR	Wrestling	M	10	36	\$ 75.00	\$ 2,700.00
					<b>1754</b>	<b>1754</b>	<b>\$ 2,325.00</b>	<b>\$ 107,925.00</b>
							Reduction for Waived Fees Due to Financial Hardship 20%	\$ 21,585.00
							Gross Fees	\$ 86,340.00
							Less Current Fees Collected	\$ 24,500.00
							<b>Estimated Net Gain</b>	<b>\$ 61,840.00</b>



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**TO:** Parent/Guardian

**FROM:** Jack E. Stoskopf, Jr., Assistant Superintendent for Business/Personnel Services

**RE:** Co-Curricular Participation Fees

**DATE:** Beginning in 2011-2012

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The D.C. Everest Area School District has re-structured the co-curricular participation fees. This document will summarize the following:

- ❖ Fee Structure
- ❖ Waivers and Payment Options
- ❖ Refunds

It is important to note that the payment of fees for participation in activities does not assure an equal amount of participation by all participants at all levels. Though the district encourages as much fair and equal participation as possible for all students; there are some situations where the competitive nature of the activities may allow for equal playing time.

### **Fee Structure:**

The five tier fee structure is attached. It includes all 6-8 and 9-12 activities that have an associated fee. The fees for all 6-8 activities is \$45.00 regardless of the activity. The fees for 9-12 vary based on the cost of the sport. These fees range from \$55.00 - \$75.00 with the exception of boys ice hockey which has its regular fee plus an ice usage fee.

### **Waivers and Payment Options:**

The fee program allows for possible waiver of fees and/or the option to pay the fees on a payment option. A form for this option is attached and the form is self-explanatory.

### **Refunds:**

If a student is no longer able to participate in an activity due to circumstances beyond his/her control, a refund may be requested. The following page outlines examples of approved and non-approved refund requests.

## **Refunds (Cont.):**

### ***Examples of requests that would be approved include:***

- ❖ A season ending injury in a sport or an activity that wouldn't permit further participation
- ❖ A family who leaves the district part way through an athletic season or part way through the season

### ***Examples of requests that would not be approved include:***

- ❖ A student being removed from a team or club for academic or disciplinary reasons
- ❖ A student being removed from a team or club for activity or athletic code violations
- ❖ A student who voluntarily decides to no longer participate

All requests for refunds for school sponsored activities must go through the building principal. Copies of co-curricular refund request forms are available in the Middle School, Jr. High, and Sr. High offices.

**Participation Fee Schedule  
D.C. Everest Area School District  
2011-2012**

<b>Tier I</b>	<b>\$45.00</b>
<b>All 6-8th Grade Activities (boys and girls)</b>	
Basketball	
Cross Country	
Soccer	
Track	
Swimming	
Volleyball	
Wrestling	
<b>Tier II</b>	<b>\$55.00</b>
<b>9-12 Activities (boys and girls)</b>	
Swimming	
Cross Country	
Golf	
Ski Club	
Tennis	
Track	
Volleyball	
<b>Tier III</b>	<b>\$65.00</b>
<b>9-12 Activities (boys and girls)</b>	
Baseball	
Dance (each season)	
Soccer	
Softball	
All 9-12 Activities (boys and girls)	
<b>Tier IV</b>	<b>\$75.00</b>
<b>9-12 Activities (boys and girls)</b>	
Football	
Basketball	
Hockey (Girls)	
Wrestling	
<b>Tier V</b>	<b>\$325.00</b>
<b>9-12 Activities (boys and girls)</b>	
Boys Hockey (\$75.00 + \$250.00 Ice Fee)	

