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**D.C. Everest Area School District**

6300 Alderson Street  
Weston, WI 54476  
Phone 715-359-4221

**Mr. Jack E. Stoskopf, Jr.**  
Assistant Superintendent  
Business/Personnel Services

**MISSION STATEMENT**

D.C. Everest Area School District, in partnership with the community, is committed to being an innovative educational leader in developing knowledgeable, productive, caring, creative, responsible individuals prepared to meet the challenges of an ever-changing global society.

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**TO:** Dr. Kristine Gilmore, Superintendent

**FROM:** Jack E. Stoskopf, Jr., Assistant Superintendent for Business/Personnel Services

**RE:** Co-Curricular Position Reductions

**DATE:** April 19, 2011

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It is recommended that we reduce the number of co-curricular positions to reflect an estimated savings of approximately \$74,000. A list of the specific positions is attached for your review.

It should be noted that a position or two could be added or reduced from year to year based on varying levels of student participation. However, please be assured that increases and decreases in participation will be closely monitored and adjusted to ensure consistent year to year savings in this area.

Board approval is recommended.

Info Below Finalized 3/12/2011

Stoskopf, Johansen, Pophal, Nye, Kitchell, Heller

Level	Activity	Location	FTE	Salary	FICA/Med	WRS	Total
7th Grade	Boys Basketball Assistant	MS/JH	6%	\$2,074.20	\$158.68	\$120.30	\$2,353.18
7th Grade	Girls Basketball Assistant	MS/JH	6%	\$2,075.20	\$158.75	\$120.36	\$2,354.31
7th Grade	Girls Basketball Assistant	MS/JH	6%	\$2,075.20	\$158.75	\$120.36	\$2,354.31
8th Grade	Boys Basketball Assistant	MS/JH	6%	\$2,074.20	\$158.68	\$120.30	\$2,353.18
8th Grade	Girls Basketball Assistant	MS/JH	6%	\$2,075.20	\$158.75	\$120.36	\$2,354.31
8th Grade	Girls Basketball Assistant	MS/JH	6%	\$2,075.20	\$158.75	\$120.36	\$2,354.31
8th Grade	Boys and Girls Cross Country Asst.	MS/JH	6%	\$2,075.20	\$158.75	\$120.36	\$2,354.31
9th Grade	Boys Basketball Assistant	Jr. High	9%	\$3,111.30	\$238.01	\$180.46	\$3,529.77
9th Grade	Girls Basketball Assistant	Jr. High	9%	\$3,111.30	\$238.01	\$180.46	\$3,529.77
9th Grade	Boys Wrestling Head Coach	Jr. High	11%	\$3,802.70	\$290.91	\$220.56	\$4,314.16
9th Grade	Girls Dance Team	Jr. High	6%	\$2,074.20	\$158.68	\$120.30	\$2,353.18
9th Grade	Boys Basketball Assistant	Jr. High	6%	\$2,074.20	\$158.68	\$120.30	\$2,353.18
8th and 9th	Newspaper	Jr. High	3%	\$864.25	\$66.12	\$50.13	\$980.49
6th and 7th	One Student Council Position	MS/JH	4%	\$1,382.80	\$105.78	\$80.20	\$1,568.79
8th and 9th	Jr. High Math Team	Jr. High	2%	\$691.40	\$52.89	\$40.10	\$784.39
							<b>\$35,891.67</b>
High School							
High School	Boys JV Assistant Baseball Coach	HS	9%	\$3,111.30	\$238.01	\$180.46	\$3,529.77
High School	Boys Basketball Varsity Assistant Coach	HS	12%	\$4,148.40	\$317.35	\$240.61	\$4,706.36
High School	Girls Basketball Varsity Assistant Coach	HS	7%	\$2,419.90	\$185.12	\$140.35	\$2,745.38
High School	10th Grade Assistant Football Coach	HS	8%	\$2,765.60	\$211.57	\$160.40	\$3,137.57
High School	Gymnastics Coaches Combined	HS	25%	\$8,642.50	\$661.15	\$501.27	\$9,804.92
High School	JV Hockey Assistant Coach	HS	6%	\$2,074.20	\$158.68	\$120.30	\$2,353.18
High School	Softball Varsity Assistant Coach	HS	10%	\$3,111.30	\$238.01	\$180.46	\$3,529.77
High School	Girls Tennis Assistant Coach	HS	4%	\$1,382.80	\$105.78	\$80.20	\$1,568.79
High School	Reduce all positions an keep 3 @ 1K ea.(Weight Room)	HS	Total Savings	\$2,531.12	\$193.63	\$146.80	\$2,871.56
High School	Varsity Wrestling Assistant Coach	HS	8%	\$2,865.60	\$219.22	\$166.20	\$3,251.02
							<b>\$37,498.31</b>

Original Grand Total	\$584,447.23
Reductions to Staffing	<b>\$73,389.98</b>
New Co-Curricular Staffing Budget	\$511,057.25