

Co-Curricular Activity Committee

Goal: Review co-curricular district budgets and come up with a board proposal i.e. recommendation(s) for possible ways to reduce and or cut costs in our current programs.

Consider:

- Maintaining district value in the number of co-curricular activities offered for our students.
- Maintaining district value in our high student participation rates in co-curricular activities.
- Maintaining Middle School emphasis on maximum participation and arousing interest.
- Maintaining Junior High and Senior High levels of participation.

Background Information:

Focus:

- Examine budget efficiency and management. (Cuts)
- Examine language for what a paid advisor will be.
- Examine the potential to eliminate nonexistent advisors in the contract.
- Examine coach to athlete ratio.
- Examine possibility of fees for all co-curricular activities (sports, clubs, etc.)
- Examine transportation costs for multiple teams. (A,B, Green and Gold teams)

Proposals:

- **Manage transportation costs for co-curricular events.**
- **Manage the scheduling of all events to save incurring sub costs.**
- **Manage practices that promote hiring coaches based on credentials. Placement of new coaches vs. experienced coaches. (Case by case)**
- **Manage all programmatic costs i.e.. scheduling, hiring, transportation, sub costs by advisors, coaches, athletic directors, and administration.**
- **Manage and support fund raising organizations and opportunities to defray operational costs for all programs.**
- **Manage and support raising and or charging a participation fee for students in grades 8-12 for all co-curricular activities.**