



## D.C. Everest Area School District

6300 Alderson Street  
Weston, WI 54476  
Phone 715-359-4221

**Mr. Jack E. Stoskopf, Jr.**  
Assistant Superintendent  
Business/Personnel Services

### MISSION STATEMENT

D.C. Everest Area School District, in partnership with the community, is committed to being an innovative educational leader in developing knowledgeable, productive, caring, creative, responsible individuals prepared to meet the challenges of an ever-changing global society.

**TO:** Dr. Kristine Gilmore, Superintendent  
**FROM:** Jack E. Stoskopf, Jr., Assistant Superintendent for Business/Personnel Services  
**RE:** Annual Building Level Budget Allocations for 2012-13  
**DATE:** January 20, 2012

Each year the board sets annual allocation amounts for building-level spending for the district. There is general school spending and Common School Fund spending. It is recommended that the general school spending per pupil amounts be the same in 2012-13 as they are for the current school year. With the fairly flat per pupil revenue increase allowed by the state, it is recommended that we not increase these amounts. Additionally, the principals agreed they would do what was necessary to work within the parameters set below. The common school allocations will come at a future date as we are planning to go to a different allocation method for those funds. The board is asked to approve these amounts as we head into our budget development processes.

### Building Level Allocations 2012-13 School Year

School	Second Friday Count	General Per Student Allocation	Total General School Allocation
Hatley	109	\$ 133.99	\$ 14,605.00
Evergreen	477	\$ 110.28	\$ 52,604.00
Mountain Bay	470	\$ 110.28	\$ 51,832.00
Riverside	483	\$ 110.28	\$ 53,265.00
Rothschild	408	\$ 110.28	\$ 44,994.00
Weston	557	\$ 110.28	\$ 61,426.00
Middle School	825	\$ 183.55	\$ 151,429.00
Jr. High School	834	\$ 197.84	\$ 164,999.00
Charter School	83	\$ 147.00	\$ 12,201.00
Senior High School	1368	\$ 379.36	\$ 518,964.00
Contingency for Enrollment Adj.			\$ 7,500.00
<b>Totals</b>	<b>5614</b>		<b>\$ 1,133,819.00</b>
<b>General School Allocation</b>			<b>\$ 1,133,819.00</b>

#### Notes:

In 2011-2012 a portion of the allocation for the IDEA Charter School was used for part time secretarial services. That will be budgeted for with other district staff. Therefore, the amount reflected for the charter school equates to the per pupil amount agreed upon in the charter school contract.