



6300 Alderson Street
Weston, Wisconsin 54476

TO: Dr. Kristine A. Gilmore, Superintendent
 FROM: ¹⁶⁰ Dr. Thomas R. Owens, Assistant Superintendent, Business/Personnel Services
 RE: Approval of Building Budgets for the 2010-11 School Year
 DATE: May 3, 2010

Below is a summary table of elementary and secondary school budgets. Budget Summary Listings are attached. All amounts comply with previous board direction. Resale pertains to items purchased to sell to students and are subtracted to show the board-authorized amounts. Some accounts and amounts within the approved allocation for buildings may change by final adoption because of coding adjustments.

I recommend approval of these budgets in the amount of \$ 1,661,268.

**2010-2011
BUILDING BUDGET
SUMMARY TABLE**

Building	Total Budget	Less Resale	Net Budget	Board Allocation	Difference
Easton/Hatley	\$21,963	\$0	\$21,963	21,963	\$0
Evergreen	\$68,412	\$1,158	\$67,254	67,254	\$0
Mountain Bay	\$89,394	\$0	\$89,394	89,394	\$0
Riverside	\$83,425	\$356	\$83,069	83,069	\$0
Rothschild	\$58,712	\$281	\$58,431	58,431	\$0
Schofield	\$36,808	\$0	\$36,808	36,808	\$0
Weston	\$66,004	\$248	\$65,756	65,756	\$0
Middle School	\$235,150	\$12,800	\$222,350	222,350	\$0
Junior High	\$281,855	\$36,359	\$245,496	245,496	\$0
Senior High	\$719,546	\$42,300	\$677,246	677,246	\$0
Total	\$1,661,268	\$93,501	\$1,567,767	\$1,567,767	\$0