

\*\*\* BUDGET SUMMARY LISTING \*\*\*

DATE: 4/12/10  
TIME: 08:33

LOCATION: EVERGREEN

ACCOUNT NUMBER	DESCRIPTION	BUDGET AMOUNT
10-102-1324-254490-241-000-000	MAINTENANCE SERVICES OTHER EQUIP-NON/INSTRU	280.00
10-102-1341-256770-101-000-000	PUPIL TRAVEL FIELD TRIPS	150.00
10-102-1341-256770-102-000-000	PUPIL TRAVEL FIELD TRIPS	800.00
10-102-1341-256770-103-000-000	PUPIL TRAVEL FIELD TRIPS	1,100.00
10-102-1341-256770-110-000-000	PUPIL TRAVEL FIELD TRIPS	500.00
10-102-1342-241000-241-000-000	EMPLOYEE TRAVEL OFFICE OF THE PRINCIPA	446.68
10-102-1353-263000-241-000-000	POSTAGE INFORMATION	1,000.00
10-102-1354-258000-241-000-000	PRINTING AND BINDING INTERNAL SERVICES	7,900.00
10-102-1411-110000-101-000-000	GENERAL SUPPLIES UNDIFFERENTIATED CURRI	1,752.42
10-102-1411-110000-102-000-000	GENERAL SUPPLIES UNDIFFERENTIATED CURRI	3,924.79
10-102-1411-110000-103-000-000	GENERAL SUPPLIES UNDIFFERENTIATED CURRI	2,252.49
10-102-1411-110000-110-000-000	GENERAL SUPPLIES UNDIFFERENTIATED CURRI	1,980.02
10-102-1411-110000-220-000-000	GENERAL SUPPLIES UNDIFFERENTIATED CURRI	0.00
10-102-1411-110000-241-000-000	GENERAL SUPPLIES UNDIFFERENTIATED CURRI	3,176.38
10-102-1411-121000-121-000-000	GENERAL SUPPLIES ART	3,681.44
10-102-1411-122110-115-000-000	GENERAL SUPPLIES REMEDIAL READING	90.21

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ACCOUNT NUMBER	DESCRIPTION	BUDGET AMOUNT
10-102-1411-125000-125-000-000	GENERAL SUPPLIES MUSIC	1,068.71
10-102-1411-143000-140-000-000	GENERAL SUPPLIES PHYSICAL EDUCATION	789.67
10-102-1411-213000-213-000-000	GENERAL SUPPLIES GUIDANCE SERVICES	488.06
10-102-1411-222200-220-000-000	GENERAL SUPPLIES SCHOOL LIBRARY	41.84
10-102-1411-241000-241-000-000	GENERAL SUPPLIES OFFICE OF THE PRINCIPA	2,197.89
10-102-1411-254410-125-000-000	GENERAL SUPPLIES INSTRUCTIONAL EQUIPMEN	59.00
10-102-1413-110000-101-000-000	COMPUTER SUPPLIES UNDIFFERENTIATED CURRI	378.27
10-102-1413-110000-102-000-000	COMPUTER SUPPLIES UNDIFFERENTIATED CURRI	499.44
10-102-1413-110000-103-000-000	COMPUTER SUPPLIES UNDIFFERENTIATED CURRI	500.11
10-102-1413-110000-110-000-000	COMPUTER SUPPLIES UNDIFFERENTIATED CURRI	131.48
10-102-1413-110000-220-000-000	COMPUTER SUPPLIES UNDIFFERENTIATED CURRI	0.00
10-102-1413-121000-121-000-000	COMPUTER SUPPLIES ART	52.94
10-102-1413-122110-115-000-000	COMPUTER SUPPLIES REMEDIAL READING	90.96
10-102-1413-143000-140-000-000	COMPUTER SUPPLIES PHYSICAL EDUCATION	64.43
10-102-1413-213000-213-000-000	COMPUTER SUPPLIES GUIDANCE SERVICES	0.00
10-102-1413-222300-220-000-000	COMPUTER SUPPLIES AUDIOVISUAL	270.20
10-102-1413-241000-241-000-000	COMPUTER SUPPLIES OFFICE OF THE PRINCIPA	1,000.00

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10-102-1415-241000-241-000-000	FOOD OFFICE OF THE PRINCIPA	100.00
10-102-1431-110000-102-000-000	AUDIO-VISUAL MEDIA UNDIFFERENTIATED CURRI	35.24
10-102-1431-110000-103-000-000	AUDIO-VISUAL MEDIA UNDIFFERENTIATED CURRI	29.51
10-102-1431-110000-110-000-000	AUDIO-VISUAL MEDIA UNDIFFERENTIATED CURRI	0.00
10-102-1431-110000-241-000-000	AUDIO-VISUAL MEDIA UNDIFFERENTIATED CURRI	191.40
10-102-1431-122110-115-000-000	AUDIO-VISUAL MEDIA REMEDIAL READING	0.00
10-102-1431-222200-220-000-000	AUDIO-VISUAL MEDIA SCHOOL LIBRARY	944.00
10-102-1432-222200-220-000-000	LIBRARY BOOKS SCHOOL LIBRARY	6,000.00
10-102-1434-222200-102-000-000	PERIODICALS SCHOOL LIBRARY	100.00
10-102-1434-222200-110-000-000	PERIODICALS SCHOOL LIBRARY	252.49
10-102-1434-222200-220-000-000	PERIODICALS SCHOOL LIBRARY	1,500.00
10-102-1435-222200-220-000-000	INSTRUCT COMP SOFTWARE SCHOOL LIBRARY	2,500.00
10-102-1439-110000-101-000-000	OTHER MEDIA UNDIFFERENTIATED CURRI	356.40
10-102-1439-110000-103-000-000	OTHER MEDIA UNDIFFERENTIATED CURRI	800.00
10-102-1439-110000-241-000-000	OTHER MEDIA UNDIFFERENTIATED CURRI	6,725.00
10-102-1439-222200-220-000-000	OTHER MEDIA SCHOOL LIBRARY	3,894.00
10-102-1440-110000-110-000-000	NON-CAPITAL EQUIPMENT UNDIFFERENTIATED CURRI	100.00

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ACCOUNT NUMBER	DESCRIPTION	BUDGET AMOUNT
10-102-1440-110000-241-000-000	NON-CAPITAL EQUIPMENT UNDIFFERENTIATED CURRI	855.53
10-102-1450-110000-102-000-000	ITEMS FOR RESALE UNDIFFERENTIATED CURRI	183.00
10-102-1450-110000-103-000-000	ITEMS FOR RESALE UNDIFFERENTIATED CURRI	525.00
10-102-1450-125000-125-000-000	ITEMS FOR RESALE MUSIC	450.00
10-102-1571-241000-241-000-000	EQUIPMENT RENTAL OFFICE OF THE PRINCIPA	6,000.00
10-102-1940-241000-241-000-000	DUES AND FEES OFFICE OF THE PRINCIPA	203.00

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LOCATION TOTAL:	\$68,412.00
LESS ITEMS FOR RESALE: (	1,158.00)
NET LOCATION TOTAL:	<hr/> \$67,254.00