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*** BUDGET SUMMARY LISTING ***

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LOCATION: JUNIOR HIGH SCHOOL

ACCOUNT NUMBER	DESCRIPTION	BUDGET AMOUNT
10-300-1310-125000-125-101-000	PERSONAL SERVICES MUSIC	500.00
10-300-1310-143000-140-000-000	PERSONAL SERVICES PHYSICAL EDUCATION	800.00
10-300-1324-254410-121-000-000	MAINTENANCE SERVICES INSTRUCTIONAL EQUIPMEN	200.00
10-300-1324-254410-125-102-000	MAINTENANCE SERVICES INSTRUCTIONAL EQUIPMEN	900.00
10-300-1324-254410-125-103-000	MAINTENANCE SERVICES INSTRUCTIONAL EQUIPMEN	450.00
10-300-1324-254410-125-104-000	MAINTENANCE SERVICES INSTRUCTIONAL EQUIPMEN	150.00
10-300-1324-254410-132-000-000	MAINTENANCE SERVICES INSTRUCTIONAL EQUIPMEN	0.00
10-300-1324-254410-140-000-000	MAINTENANCE SERVICES INSTRUCTIONAL EQUIPMEN	350.00
10-300-1324-254490-135-000-000	MAINTENANCE SERVICES OTHER EQUIP-NON/INSTRU	500.00
10-300-1324-254490-160-000-000	MAINTENANCE SERVICES OTHER EQUIP-NON/INSTRU	1,500.00
10-300-1341-256740-160-000-000	PUPIL TRAVEL CO-CURRICULAR TRAVEL	20,000.00
10-300-1341-256770-121-000-000	PUPIL TRAVEL FIELD TRIPS	200.00
10-300-1341-256770-122-000-000	PUPIL TRAVEL FIELD TRIPS	225.00
10-300-1341-256770-125-102-000	PUPIL TRAVEL FIELD TRIPS	175.00
10-300-1341-256770-125-103-000	PUPIL TRAVEL FIELD TRIPS	350.00
10-300-1341-256770-125-104-000	PUPIL TRAVEL FIELD TRIPS	400.00

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ACCOUNT NUMBER	DESCRIPTION	BUDGET AMOUNT
10-300-1341-256770-126-000-000	PUPIL TRAVEL FIELD TRIPS	3,100.00
10-300-1341-256770-127-000-000	PUPIL TRAVEL FIELD TRIPS	200.00
10-300-1341-256770-135-000-000	PUPIL TRAVEL FIELD TRIPS	0.00
10-300-1342-122512-122-000-000	EMPLOYEE TRAVEL FORENSICS & DEBATE	75.00
10-300-1342-123000-123-000-000	EMPLOYEE TRAVEL FOREIGN LANGUAGES	0.00
10-300-1342-124000-124-000-000	EMPLOYEE TRAVEL MATHEMATICS	0.00
10-300-1342-125000-125-102-000	EMPLOYEE TRAVEL MUSIC	150.00
10-300-1342-125000-125-103-000	EMPLOYEE TRAVEL MUSIC	150.00
10-300-1342-125000-125-104-000	EMPLOYEE TRAVEL MUSIC	150.00
10-300-1342-126000-126-000-000	EMPLOYEE TRAVEL SCIENCE	0.00
10-300-1342-132000-132-000-000	EMPLOYEE TRAVEL BUSINESS OCCUPATIONS	100.00
10-300-1342-143000-140-000-000	EMPLOYEE TRAVEL PHYSICAL EDUCATION	100.00
10-300-1342-162000-160-000-000	EMPLOYEE TRAVEL ATHLETICS/SPORT	1,000.00
10-300-1342-213000-213-000-000	EMPLOYEE TRAVEL GUIDANCE SERVICES	400.00
10-300-1342-241000-241-000-000	EMPLOYEE TRAVEL OFFICE OF THE PRINCIPA	6,500.00
10-300-1351-122600-125-000-000	ADVERTISING DRAMA	375.00
10-300-1353-263000-241-000-000	POSTAGE INFORMATION	5,900.00

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ACCOUNT NUMBER	DESCRIPTION	BUDGET AMOUNT
10-300-1354-241000-241-000-000	PRINTING AND BINDING OFFICE OF THE PRINCIPA	2,200.00
10-300-1354-258000-241-000-000	PRINTING AND BINDING INTERNAL SERVICES	3,200.00
10-300-1411-121000-121-000-000	GENERAL SUPPLIES ART	4,205.86
10-300-1411-122000-122-000-000	GENERAL SUPPLIES ENGLISH LANGUAGE	2,641.18
10-300-1411-122110-122-000-000	GENERAL SUPPLIES REMEDIAL READING	300.00
10-300-1411-122512-122-000-000	GENERAL SUPPLIES FORENSICS & DEBATE	275.00
10-300-1411-122600-125-000-000	GENERAL SUPPLIES DRAMA	3,750.00
10-300-1411-123000-123-000-000	GENERAL SUPPLIES FOREIGN LANGUAGES	2,223.27
10-300-1411-124000-124-000-000	GENERAL SUPPLIES MATHEMATICS	2,078.00
10-300-1411-125000-125-101-000	GENERAL SUPPLIES MUSIC	500.00
10-300-1411-125000-125-102-000	GENERAL SUPPLIES MUSIC	1,300.00
10-300-1411-125000-125-103-000	GENERAL SUPPLIES MUSIC	750.00
10-300-1411-125000-125-104-000	GENERAL SUPPLIES MUSIC	950.00
10-300-1411-126000-126-000-000	GENERAL SUPPLIES SCIENCE	2,661.90
10-300-1411-127000-127-000-000	GENERAL SUPPLIES SOCIAL SCIENCES	3,499.26
10-300-1411-132000-132-000-000	GENERAL SUPPLIES BUSINESS OCCUPATIONS	126.70
10-300-1411-135000-135-000-000	GENERAL SUPPLIES FAM & CONSUMER EDUCATI	2,036.04

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ACCOUNT NUMBER	DESCRIPTION	BUDGET AMOUNT
10-300-1411-136230-136-000-000	GENERAL SUPPLIES DRAFTNG/COMMUNICATION	886.13
10-300-1411-136360-136-000-000	GENERAL SUPPLIES METALS	2,421.56
10-300-1411-136380-136-000-000	GENERAL SUPPLIES POWER/AUTOMATIVE MECH	1,178.37
10-300-1411-136610-136-000-000	GENERAL SUPPLIES T & I OC CONSTR TRADES	2,062.67
10-300-1411-141000-140-000-000	GENERAL SUPPLIES HEALTH EDUCATION	200.00
10-300-1411-143000-140-000-000	GENERAL SUPPLIES PHYSICAL EDUCATION	1,744.95
10-300-1411-162000-160-000-000	GENERAL SUPPLIES ATHLETICS/SPORT	8,183.35
10-300-1411-179100-179-000-000	GENERAL SUPPLIES AT RISK	403.00
10-300-1411-213000-213-000-000	GENERAL SUPPLIES GUIDANCE SERVICES	1,517.80
10-300-1411-222200-220-000-000	GENERAL SUPPLIES SCHOOL LIBRARY	3,154.16
10-300-1411-222300-220-000-000	GENERAL SUPPLIES AUDIOVISUAL	0.00
10-300-1411-241000-241-000-000	GENERAL SUPPLIES OFFICE OF THE PRINCIPA	19,000.00
10-300-1413-121000-121-000-000	COMPUTER SUPPLIES ART	27.14
10-300-1413-122000-122-000-000	COMPUTER SUPPLIES ENGLISH LANGUAGE	289.32
10-300-1413-123000-123-000-000	COMPUTER SUPPLIES FOREIGN LANGUAGES	27.23
10-300-1413-124000-124-000-000	COMPUTER SUPPLIES MATHEMATICS	330.00
10-300-1413-125000-125-101-000	COMPUTER SUPPLIES MUSIC	145.00

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ACCOUNT NUMBER	DESCRIPTION	BUDGET AMOUNT
10-300-1413-126000-126-000-000	COMPUTER SUPPLIES SCIENCE	200.00
10-300-1413-127000-127-000-000	COMPUTER SUPPLIES SOCIAL SCIENCES	658.74
10-300-1413-132000-132-000-000	COMPUTER SUPPLIES BUSINESS OCCUPATIONS	569.41
10-300-1413-135000-135-000-000	COMPUTER SUPPLIES FAM & CONSUMER EDUCATI	20.00
10-300-1413-136230-136-000-000	COMPUTER SUPPLIES DRAFTNG/COMMUNICATION	527.37
10-300-1413-136360-136-000-000	COMPUTER SUPPLIES METALS	13.90
10-300-1413-143000-140-000-000	COMPUTER SUPPLIES PHYSICAL EDUCATION	356.05
10-300-1413-213000-213-000-000	COMPUTER SUPPLIES GUIDANCE SERVICES	96.20
10-300-1413-222200-220-000-000	COMPUTER SUPPLIES SCHOOL LIBRARY	1,881.84
10-300-1413-241000-241-000-000	COMPUTER SUPPLIES OFFICE OF THE PRINCIPA	3,900.00
10-300-1415-241000-241-000-000	FOOD OFFICE OF THE PRINCIPA	900.00
10-300-1416-162000-160-000-000	MEDICAL SUPPLIES ATHLETICS/SPORT	519.65
10-300-1420-143000-140-000-000	APPAREL PHYSICAL EDUCATION	0.00
10-300-1420-162000-160-000-000	APPAREL ATHLETICS/SPORT	2,500.00
10-300-1431-222200-220-000-000	AUDIO-VISUAL MEDIA SCHOOL LIBRARY	1,769.85
10-300-1432-222200-220-000-000	LIBRARY BOOKS SCHOOL LIBRARY	20,552.69
10-300-1433-222200-220-000-000	NEWSPAPERS SCHOOL LIBRARY	498.52

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10-300-1434-222200-122-000-000	PERIODICALS SCHOOL LIBRARY	644.50
10-300-1434-222200-123-000-000	PERIODICALS SCHOOL LIBRARY	349.50
10-300-1434-222200-126-000-000	PERIODICALS SCHOOL LIBRARY	480.00
10-300-1434-222200-127-000-000	PERIODICALS SCHOOL LIBRARY	0.00
10-300-1434-222200-135-000-000	PERIODICALS SCHOOL LIBRARY	0.00
10-300-1434-222200-136-000-000	PERIODICALS SCHOOL LIBRARY	95.00
10-300-1434-222200-220-000-000	PERIODICALS SCHOOL LIBRARY	1,529.83
10-300-1435-125000-125-101-000	INSTRUCT COMP SOFTWARE MUSIC	325.00
10-300-1435-222200-220-000-000	INSTRUCT COMP SOFTWARE SCHOOL LIBRARY	0.00
10-300-1439-222200-220-000-000	OTHER MEDIA SCHOOL LIBRARY	9,110.14
10-300-1440-124000-124-000-000	NON-CAPITAL EQUIPMENT MATHEMATICS	0.00
10-300-1440-126000-126-000-000	NON-CAPITAL EQUIPMENT SCIENCE	295.10
10-300-1440-127000-127-000-000	NON-CAPITAL EQUIPMENT SOCIAL SCIENCES	275.00
10-300-1440-132000-132-000-000	NON-CAPITAL EQUIPMENT BUSINESS OCCUPATIONS	251.33
10-300-1440-136610-136-000-000	NON-CAPITAL EQUIPMENT T & I OC CONSTR TRADES	425.00
10-300-1440-143000-140-000-000	NON-CAPITAL EQUIPMENT PHYSICAL EDUCATION	1,485.00
10-300-1440-241000-241-000-000	NON-CAPITAL EQUIPMENT OFFICE OF THE PRINCIPA	550.00

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ACCOUNT NUMBER	DESCRIPTION	BUDGET AMOUNT
10-300-1450-121000-121-000-000	ITEMS FOR RESALE ART	300.00
10-300-1450-125000-125-102-000	ITEMS FOR RESALE MUSIC	1,200.00
10-300-1450-125000-125-103-000	ITEMS FOR RESALE MUSIC	800.00
10-300-1450-135000-135-000-000	ITEMS FOR RESALE FAM & CONSUMER EDUCATI	6,300.00
10-300-1450-136230-136-000-000	ITEMS FOR RESALE DRAFTNG/COMMUNICATION	2,225.00
10-300-1450-136360-136-000-000	ITEMS FOR RESALE METALS	6,720.00
10-300-1450-136380-136-000-000	ITEMS FOR RESALE POWER/AUTOMATIVE MECH	5,000.00
10-300-1450-136610-136-000-000	ITEMS FOR RESALE T & I OC CONSTR TRADES	13,814.00
10-300-1490-241000-241-000-000	OTHER NON-CAPITAL ITEM OFFICE OF THE PRINCIPA	500.00
10-300-1551-124000-124-000-000	EQUIP PURCHASE ADDITIO MATHEMATICS	0.00
10-300-1551-125000-125-102-000	EQUIP PURCHASE ADDITIO MUSIC	800.00
10-300-1551-125000-125-103-000	EQUIP PURCHASE ADDITIO MUSIC	800.00
10-300-1551-126000-126-000-000	EQUIP PURCHASE ADDITIO SCIENCE	3,110.00
10-300-1551-135000-135-000-000	EQUIP PURCHASE ADDITIO FAM & CONSUMER EDUCATI	1,110.00
10-300-1551-136230-136-000-000	EQUIP PURCHASE ADDITIO DRAFTNG/COMMUNICATION	419.52
10-300-1551-136360-136-000-000	EQUIP PURCHASE ADDITIO METALS	350.00
10-300-1551-241000-241-000-000	EQUIP PURCHASE ADDITIO OFFICE OF THE PRINCIPA	3,000.00

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ACCOUNT NUMBER	DESCRIPTION	BUDGET AMOUNT
10-300-1561-241000-241-000-000	EQUIP PURCHASE REPLACE OFFICE OF THE PRINCIPA	33,473.97
10-300-1571-241000-241-000-000	EQUIPMENT RENTAL OFFICE OF THE PRINCIPA	25,155.00
10-300-1940-122600-125-000-000	DUES AND FEES DRAMA	1,500.00
10-300-1940-124000-124-000-000	DUES AND FEES MATHEMATICS	210.00
10-300-1940-125000-125-101-000	DUES AND FEES MUSIC	1,545.00
10-300-1940-126000-126-000-000	DUES AND FEES SCIENCE	225.00
10-300-1940-132000-132-000-000	DUES AND FEES BUSINESS OCCUPATIONS	0.00
10-300-1940-162000-160-000-000	DUES AND FEES ATHLETICS/SPORT	50.00
10-300-1940-241000-241-000-000	DUES AND FEES OFFICE OF THE PRINCIPA	3,300.00

LOCATION TOTAL:	\$281,855.00
LESS ITEMS FOR RESALE: (36,359.00)
NET LOCATION TOTAL:	\$245,496.00