



6300 Alderson Street
Weston WI 54476

To: School Board
From: Kristine A. Gilmore, Ed.D. *KG*
Subject: Track Renovation Request
Date: May 19, 2010

Administration recommends approval of the request to renovate the track jump area at the stadium. We recommend the school board advance \$54,290 toward the \$66,290 total cost of the project. The funds will be repaid to the district over a 5-year period.

The school board has advanced funds with these same repayment arrangements to other groups to improve facilities with excellent results for district students and programs.

10.10.-2

From: Todd Bohm
To: Gilmore, Kristine
Date: 5/17/2010 11:45 AM
Subject: Track Renovation (jump area)

Dr. Gilmore and D.C. Everest School Board

The boys and girls track program at the senior high school are requesting board permission to renovate the existing long, triple jump and pole vault areas adjacent to the track at Stiehm stadium. The existing facility is falling apart and is by far the worst facility in the Wisconsin Valley conference. Our proposal would re-do this facility and make it into one of the best certainly, in Northern Wisconsin if not the state.

I have enclosed a drawing of the proposed facility along with a cost breakdown for re-doing the facility.

Excavation	Tito Inc.	\$17,282.00
Concrete Work	Lewis Construction	\$6,000.00
Asphalt Surface	RC Pavers	\$26,420.00
Rubberized Surface	American Systems	\$16,588.00
	Total Cost	\$66,290.00

At this point, we are asking to borrow \$54,290.00 from the board of education to finance the project. Boys track and the Wayne Steffenhagen foundation will be advancing \$12,000.00 of the cost up front. We would propose to pay the money back to the school board over a 5 year period. At this point, the following organizations will be contributing money: D.C. Everest Senior High School and Athletics - \$15,000.00/5 year time period and the DC Everest Athletic Club - \$4,800.00/2 years. Remaining funds would be derived from boys and girls track fundraising and other organizations.

At this point, we are also seeking to secure funding from Junion Photography, River Valley Bank, and Fred Mueller.

Any other questions, please contact me

Thank You
Todd Bohm
Assistant Principal

I have sent over pictures of the existing facility and the plan