



6300 Alderson Street
Weston, Wisconsin 54476

TO: Dr. Kristine A. Gilmore, Superintendent
 FROM: *TR* Dr. Thomas R. Owens, Assistant Superintendent, Business/Personnel Services
 RE: Buildings & Grounds Allocation 2010-11 School Year
 DATE: November 3, 2009

The Buildings & Grounds budget allocation is annually determined by multiplying the district's insured property value, as of October 1st, by a factor of .005. The table below shows the calculation in historical context.

For three of the last four school years the B&G budget was frozen and/or cut because of financial restrictions. At this time I recommend approval of the Buildings & Grounds Budget allocation in the amount of \$814,200 knowing that administration will review our budgetary situation later in the year and may recommend a partial freeze.

This budget amount recommended here is equivalent to the owner of a \$200,000 home setting aside \$950 for a year's upkeep and repair of the home under conditions of heavy use.

Buildings & Grounds Allocation History

School Year	Insured Property Value	Factor	Budget Amount IPV*.95 * .005	Actual Amount Allocated	Allocation Amount Shortfall
2010-11	\$171,410,539	0.005	\$814,200	\$814,200	\$0
2009-10	\$161,385,094	0.005	\$806,925	\$697,200	\$109,725
2008-09	\$153,577,547	0.005	\$767,888	\$767,888	\$0
2007-08	\$145,610,205	0.005	\$ 691,648	\$ 552,563	\$ 139,085
2006-07	\$125,579,063	0.005	\$ 596,501	\$ 552,563	\$ 43,938

Cf: Ms. Kim Hall, Director of Human Resources
 Mr. Terry Marcott, Supervisor of Maintenance and Operations
 Ms. Linda Sippl, Accounting & Audit Specialist
 Mr. Aaron Nelson, Supervisor of Administrative Services