

10.6.-1



6300 Alderson Street
Weston, Wisconsin 54476

TO: Dr. Kristine A. Gilmore, Superintendent
FROM: *RO* Dr. Thomas R. Owens, Assistant Superintendent, Business/Personnel Services
RE: Tax Levy and Levy Rate– October
DATE: October 21, 2009

I recommend the school board set the 2009-10 levy at \$20,810,265. As shown on the attached Tax Levy report, this will result in a levy rate of \$9.52 per thousand of equalized value, the same rate as last year and the same rate set in the 2000-01 school year.

Enclosure (1)

TAX LEVY

2009-10

FUND	EXPENDITURE	REVENUE	TAX LEVY
10 GENERAL *	\$ 60,413,426	\$ 42,826,928	\$ 17,418,640
27 SPECIAL PROJECTS	\$ 9,288,472	\$ 9,288,472	
30 DEBT SERVICE *	\$ 3,693,790	\$ 3,730	\$ 3,441,000
40 CAPITAL PROJECTS			
50 FOOD SERVICE *	\$ 2,330,403	\$ 2,242,396	
70 TRUST *	\$ 775,000	\$ 1,280,844	
80 COMMUNITY SERVICES	\$ 692,537	\$ 555,500	\$ 150,000
90 PACKAGE & COOP PROGRAMS			
TOTAL	\$ 77,193,628	\$ 56,197,870	\$ 21,009,640

Exempt Computer Aid \$ (199,375)

* Fund balance applied.

Actual Levy \$ 20,810,265

2009-10 LEVY	\$ 20,810,265	
2008-09 LEVY	\$ 20,761,064	
CHANGE	\$ 49,201	0.24%

The 2008-09 equalized valuation was: \$2,181,079,760

The 2009-10 equalized valuation is: \$2,184,904,481

The growth in equalized valuation is: 0.18%

**2009-10 LEVY RATE	\$9.52	
**2008-09 LEVY RATE	\$9.52	
*CHANGE	\$0.00	0.00%

**Rates are rounded.